

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | -15,500.88 | \$136,465.06 | 12 | 148,348.27 | \$629,840.81 | 92 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 31,936.56 | \$195,581.39 | 103 | 206,016.09 | \$785,432.24 | 661 | \$3,146,464.47 | 24.96% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$8,877.10 | 38 | 0.00 | \$59,429.20 | 261 | \$537,426.28 | 11.06% |
| A2c - Residential Retail | 5,623.13 | \$32,426.35 | 66 | 146,080.07 | \$554,298.48 | 631 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$87,741.31 | 27 | 0.00 | \$336,833.35 | 102 | \$0.00 | 0.00% |
| Res Subtotal | 22,058.81 | \$461,091.21 | 246.00 | 500,444.43 | \$2,365,834.08 | 1,747 | \$3,683,890.75 | |
| Res % of Total | 18.39% | 57.12% | 89.45% | 56.54% | 38.77% | 87.53% | 45.02% | |
| B1a - Income Eligible Coordinated Delivery | -6,421.03 | \$292,964.49 | 15 | -127,678.17 | \$3,180,797.53 | 155 | \$2,811,865.18 | 113.12% |
| IE Subtotal | -6,421.03 | \$292,964.49 | 15.00 | -127,678.17 | \$3,180,797.53 | 155 | \$2,811,865.18 | |
| IE % of Total | -5.35% | 36.30% | 5.45% | -14.43% | 52.13% | 7.77% | 34.36% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 61,743.00 | \$41,243.00 | 2 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 36,537.00 | \$30,548.50 | 2 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 91,428.00 | \$42,683.48 | 6 | 225,777.00 | \$306,726.03 | 37 | \$1,687,443.65 | 18.18% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 81,033.00 | \$75,633.23 | 9 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 12,867.83 | \$10,425.00 | 8 | 107,219.34 | \$101,427.74 | 44 | \$0.00 | 0.00% |
| C&I Subtotal | 104,295.83 | \$53,108.48 | 14.00 | 512,309.34 | \$555,578.50 | 94 | \$1,687,443.65 | |
| C&I % of Total | 86.96% | 6.58% | 5.09% | 57.88% | 9.10% | 4.71% | 20.62% | |
| Total | 119,933.61 | \$807,164.18 | 275 | 885,075.60 | \$6,102,210.11 | 1,996 | \$8,183,199.58 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.